

Parking Shop Report (1st October 2008 - 30th September 2009)

	Pyramid House			Wlam Lane			Church Lane			Total revenue	Total Numbers
<b>PCNs</b>	£208,189.80	42.00%		£201,250.14	40.60%		£86,250.06	17.40%		<b>£495,690.00</b>	
Visits per day			16			22			12		
Telephone Calls per day				18		10			4		
<b>Permits</b>	£358,645.26	25.41%		£1,019,760.73	72.25%		£33,027.54	2.34%		<b>£1,411,433.53</b>	
<b>Numbers</b>			8,038			22,863			740.5		31,642
Visits per day			26			114			7		
Telephone Calls per day				52		60			13		
*Postal Application per day				8		2					
<b>Scratch cards</b>	£68,400.82	9.60%		£630,570.11	88.50%		£13,537.66	1.90%		<b>£712,508.59</b>	
<b>Numbers</b>			6,818			62,854			1350		71,022
Visits per day			8			70			3		
Telephone Calls per day				13		25			2.5		
<b>Dispensations</b>	£17,901.12	64.66%		£8,582.35	31.00%		£1,201.52	4.34%		<b>£27,684.99</b>	
<b>Numbers</b>			2,360			1,131			154		3,645
Visits per day			2			1			0.1		
Telephone Calls per day				7		2			0		
<b>Suspensions</b>	£116,805.00	100%		£0.00	0.00%		£0.00	0%		<b>£116,805.00</b>	
<b>Numbers</b>			33,488			0			0		33,488
Visits per day			0			0					
Telephone Calls per day				15		0			0		
**Application by Fax				5							

<b>TOTAL - Annual</b>	£769,942.00	30.56%	52	105	13	£1,860,163.33	64.62%	207	97	2	£134,016.78	4.82%	22.1	19.5	<b>£2,764,122.11</b>
<b>Grand Total - Annual</b>	<b>£2,764,122.11</b>														

<b>Calculating the figures excluding the Suspensions:-</b>			<b>£2,647,317.11</b>					
	£653,137.00	25.00%		£1,860,163.33	70.00%		£134,016.78	5.20%
No. of Staff	6 F/T & 1 P/T			5 F/T			4 F/T & 1 P/T	

Percentage of Revenue	
PCNs	18.36%
Permits	49.08%
Scratch Cards	24.22%
Dispensations	0.87%
Suspensions	7.47%

	2005	2009
<b>Total Number of Live Permits</b>	15,700	23,300
<b>Total Number of Permits Issued</b>	20,800	31,642

<b>Total Number of Live Event Day Permits till 30/09/09</b>	<b>34,492</b>
<b>Total Number of Permits Issued / Renewed / Replaced from 1/10/08 - 30/09/09</b>	<b>3,905</b>

**Remarks**  
 \* 10 % of the permit applications (3,100) are by post. Permit reminders are sent with the self addressed envelope addressed to Pyramid House Parking Shop  
 \*\* All suspensions are carried out from Pyramid House Parking Shop.

## EDPP Report - 2009

Applications received	Year 08 - 09	
Type	Total No.	1/10/09/ - 30/09/09
By post	16,467	550
Conference Centre	282	0
Online	732	74
Parking Shop	4,388	2,193
<b>Total</b>	<b>21,869</b>	<b>2,817</b>

Permits issued	Year 08 - 09	
Permit Types	Total No.	1/10/08 - 30/09/09
1st Visitor Permit	15,381	784
2nd Visitor Permit	1,096	831
1st Resident Permit	15,061	1,060
2nd Resident Permit	4,092	711
3rd Resident Permit	1,145	301
1st Business Permit	422	18
2nd Business Permit	221	16
3rd Business Permit	132	15
Places of Worship (since 1 <sup>st</sup> June 08)	117	117
School (since 1 <sup>st</sup> June 08)	60	47
Allotment Holder (since 1 <sup>st</sup> June 08)	5	5
<b>Total</b>	<b>37,732</b>	<b>3,905</b>
<b>Total Permits Live on Street (37,732 - 3,240 void)</b>	<b>34,492</b>	

Revenue	Total No.	1/10/08 - 30/09/09
Total takings from 08 May 2006 to 29th August 2009 (Online chargeable permits are not included)	<b>£151,740.00</b>	<b>£43,650</b>

